

2015-16 Year in Review







- ☐ Conversation with the District
- **☐** Hosted GFCSB













2015-16 Year in Review









☐ Legislative Appreciation Breakfast/Check Presentation











Federal Update: Every Student Succeeds Act (ESSA)

- ESSA Does Not Include:
 - Title I Formula Changes
 - Title I Portability Provisions
 - Significant changes to Maintenance of Effort (MoE) provisions
- ESSA Eliminates
 - Federal Adequate Yearly Progress (AYP) Targets
- Assessments
 - Maintains NCLB annual testing requirement for Reading and Math in grades 3-8, once in high school, and grade-span testing in Science
- Accountability
 - Directs states to develop differentiated accountability system for all schools and subgroups, with long-term goals and interim progress measures
 - Comments on the Department of Education's proposed regulations to implement ESSA's accountability, data reporting, and state plan provisions must be submitted by August 1, 2016.



Federal Update: Every Student Succeeds Act (ESSA)

- ☐ Draft Supplement-Not-Supplant (SNS) Regulations
 - Would require at least equal or greater spending average (per pupil) between Title I and non-Title I schools within a district.
 - Actual teacher salaries would now be used in determining per pupil spending for SNS purposes.
- Increased State Set-Asides
 - Increases the State Title I set-aside for School Improvement Grants from 4% to 7%
 - Allows optional state set-aside of 3% for Title I set-aside for Direct Student Services
- Transition and Effective Dates
 - 2017-18 School Year as "first year" of requirements in major formula programs (such as Title I-A, Title II-A, Title III)



2016 Florida Regular Legislative Session Highlights

- ☐ Adults with Disabilities Program Funding: \$800,000
- □ Lowest 300 Funding: \$52,941,454 statewide
- Increased Charter School Accountability
- BCPS Capitol Days



HB7029: School Choice (and more!)

Status: PASSED

Parents

- Enables a parent to request a different classroom teacher for his or her child.
- Allows a parent to defer enrollment in a Voluntary Prekindergarten (VPK)
 Education Program for one year.

Students

- Clarifies student notification requirements pertaining to the pledge of allegiance
- Enables students, beginning in the 2017-2018 school year, to attend any public school in the state, including charter schools, subject to maximum class size requirements, capacity and other specified provisions.
- Makes changes to FHSAA and allowing high school athletes to transfer schools and have immediate eligibility to participate in sports.

Charter Schools

- Allows a sponsor to consider an applicant's past academic and financial performance during application review
- Automatically terminates double-F charter schools
- Charter schools may adopt their own reading plans



HB7029: School Choice (and more!)

Status: PASSED

□ Construction

- Requires school district accountability on school construction costs from all funding sources with sanctions for those districts exceeding the established cost per student station. Also, the Office of Economic and Demographic Research and Office of Program Policy and Government Accountability (OPPAGA) are authorized to study the cost per student station and current State Requirements for Educational Facilities (SREF) provisions. The OPPAGA Report would be due to the Governor, Senate President, and Speaker of the House by January 31, 2017.
- Any new construction initiated on or after July 1, 2017, that exceeds statutory caps is subject to sanctions unless otherwise determined by the Auditor General
- Authorizes a district school board to adopt, by supermajority vote, a resolution to implement SREF exceptions.

■ Seal of Biliteracy Program

 Creates the Seal of Biliteracy Program to recognize high school graduates who attain a high level of competency in foreign languages.



HB5003: Implementing Bill

Status: PASSED

- "Best and Brightest" "teacher bonus plan rewards "highly effective" teachers based on high school SAT and ACT scores (\$49 million)
- ☐ This bill provides that the list for the 300 lowest-performing elementary schools will be based off the 2015-2016 state reading assessment.
 - The funding amount will be recalculated and funds prorated based on the October FTE survey.



HB287: Principal Autonomy Pilot Program Initiative (PAPPI)

Status: PASSED

- ☐ This bill establishes the Principal Autonomy Pilot Program Initiative (PAPPI) within the Department of Education (DOE)
- □ The initiative provides the principal of a participating school with increased autonomy and authority regarding allocation of resources and staffing to improve student achievement and school management.
- □ School district participation in PAPPI is **voluntary**, and only open to certain school districts, including Broward County Public Schools.
- Each district will receive \$100,000 for professional development along with a \$10,000 supplement per school



HB833/SB1002: School Recess

Status: FAILED

☐ This bill would have required elementary schools to offer 20 minutes of recess each school day and 100 minutes weekly.



HB887/SB468: Computer Coding

Status: FAILED

☐ This bill would have required high schools to allow students to substitute computer-coding classes for a foreign language credit.



HB873: Education Funding

Status: FAILED

This bill state that if funds for charter school capital outlay do not fully fund 1/40th of the cost per student station or the amount of per student funding generated by the district school board's discretionary ad valorem tax levy for capital outlay, whichever is less, then the school district must share discretionary millage revenues to make up the difference.



Education Funding

SUMMARY:

The House and Senate Education Budget Chair and Vice Chair have stated that this year's funding increase is "historic". The agreement is only a \$54 per student increase over the 2007/08 fiscal year. A \$6.26 increase was agreed to for the Base Student Allocation (BSA) for the 2016/17 fiscal year. With such small gains, it will be very difficult for districts to provide meaningful raises to teachers.

	2015/16 3RD CALCULATION	2016/17 FINAL BUDGET	\$ CHANGE	% CHANGE
Total FEFP Funding: Broward	\$1,888,382,612.00	\$1,933,189,700.00	\$44,807,088.00*	2.37%
Total Funds Per FTE: Broward	\$7,074.02	\$7,146.41	\$72.39	1.02%
Adults with Disabilities (AWD)	N/A	\$800,000.00	N/A	N/A
PECO: Statewide	\$50,000,000.00	\$75,000,000.00	\$25,000,000.00	50.00%



^{*}However, this increase includes a growth of 3,399 students. The actual increase is approximately \$20 million when the student growth is excluded from the increase.

2017 Legislative Forecast: Hot Topics

Charter Schools

Computer Coding

Decriminalization of Student Behavior

Best & Brightest Teacher Bonus Program

School Recess



2017 Legislative Dates

Organizational Session: November 22, 2016

First Day of Session: March 7, 2017

Last Day of Session: May 5, 2017



2017 Incoming Legislative Leadership*

Senate	House of Representatives	
Senate President	House Speaker	
Joe Negron (R- Palm City)	Richard Corcoran (R- Lutz)	







*However, this is contingent upon Republicans maintaining a majority in both the Senate and the House.

Open Discussion

☐ 2016 State Legislative Session in Review

☐ 2017 State Legislative Session



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